SALTON SEA MANAGEMENT PROGRAM

SSMP – SWRCB Informational Meeting March 20, 2018 – Item #5

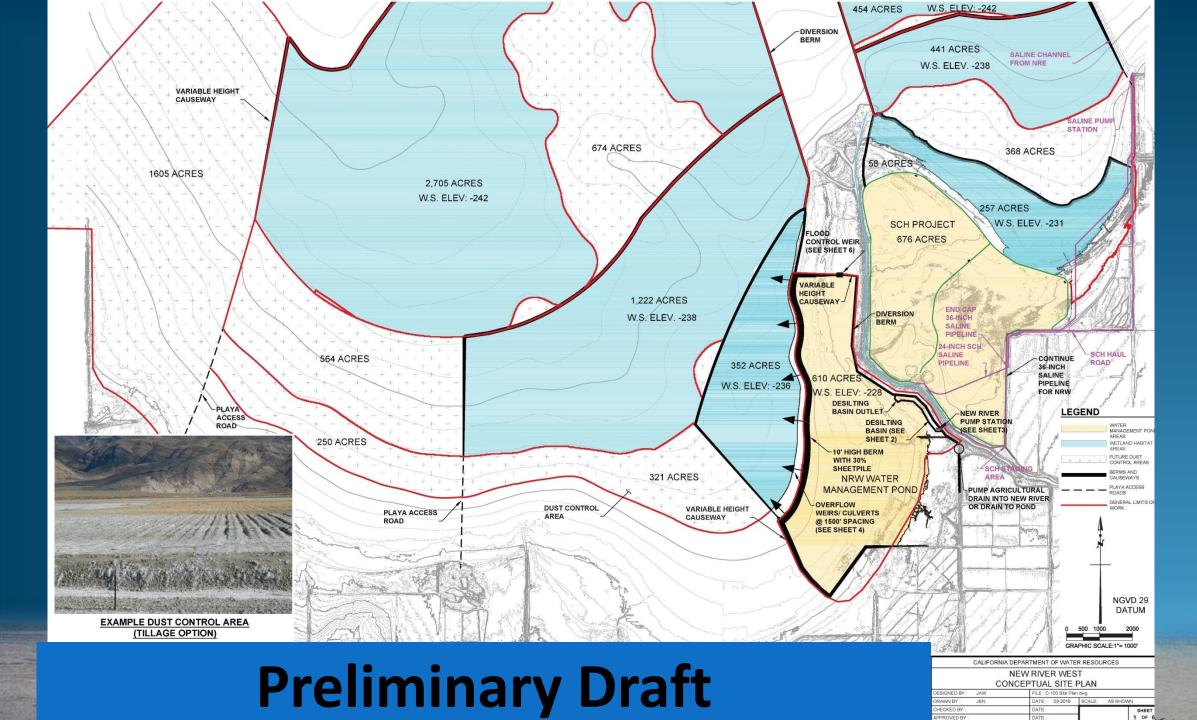






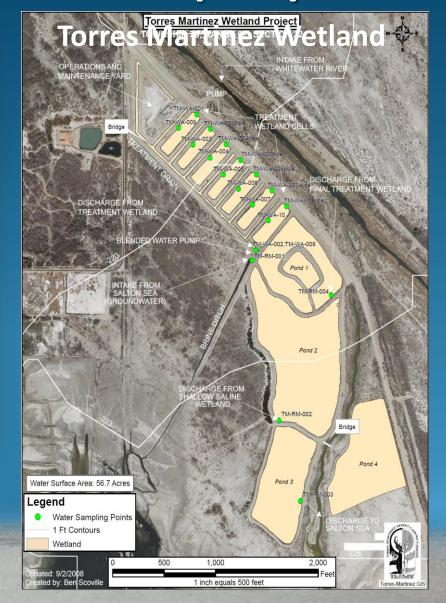
SSMP PLAN – PROJECTS GENERAL LOCATION





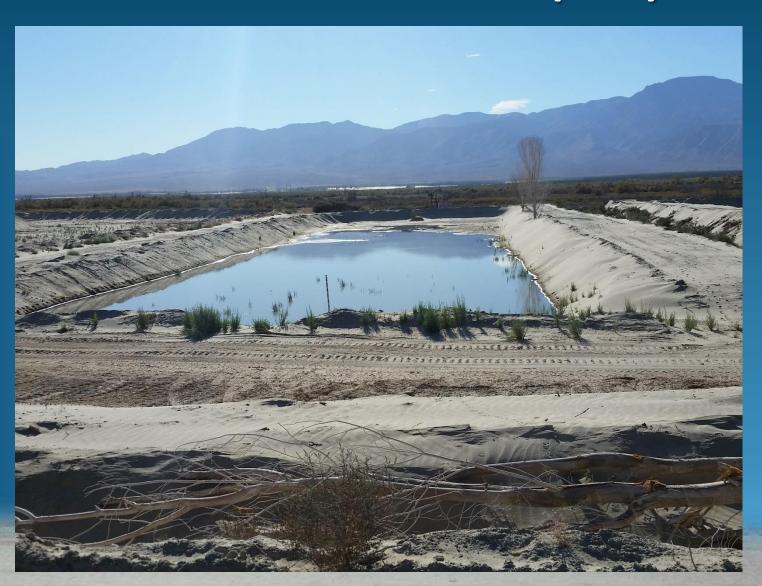
FINANCIAL ASSISTANCE PROGRAM (FAP)

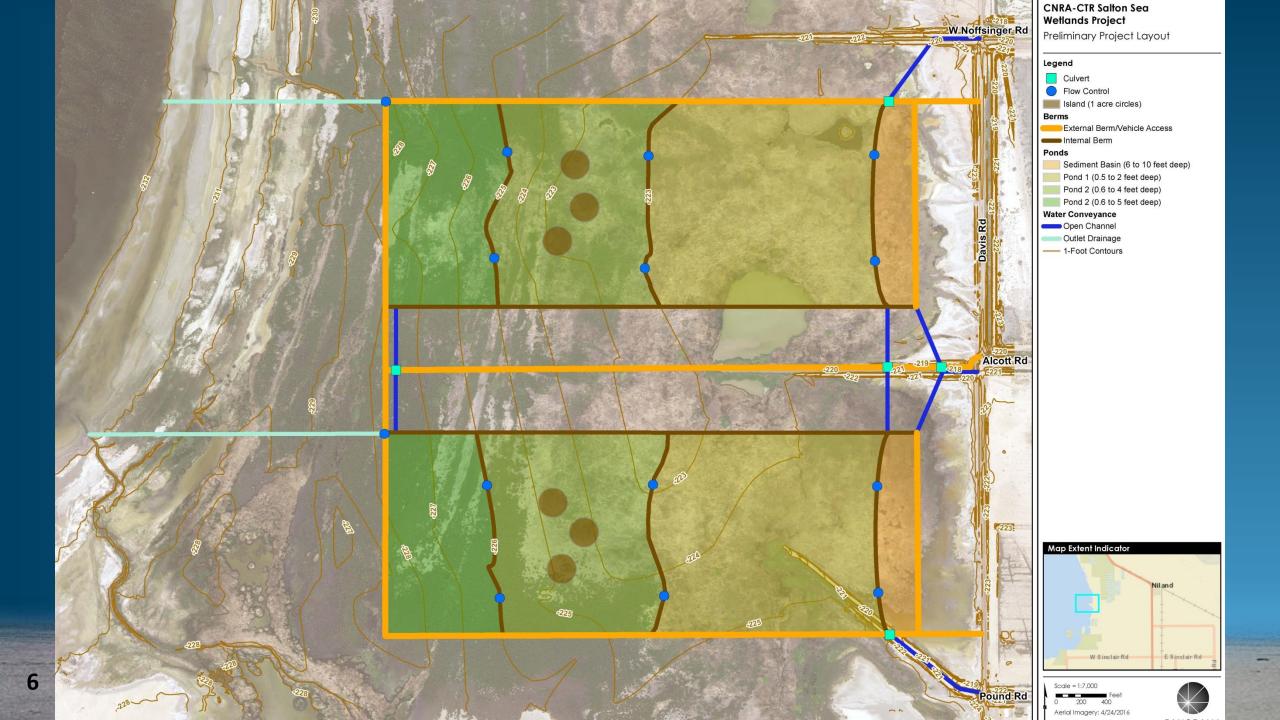




FINANCIAL ASSISTANCE PROGRAM (FAP)

Torres Martinez Wetland





ENVIRONMENTAL COMPLIANCE

- State Compliance
 - Completed CEQA Addendum for the SSMP
 - CDFW Pupfish Management Plan
- Federal Compliance
 - US Army Corps
 - US Fish and Wildlife

CHALLENGES

- Easements
 - Phase I and II Environmental Assessment
 - Liability/Indemnification
- Biological Impact
 - Rail Habitat
 - Pupfish Connectivity

COSTS

Revised Costs for SSMP

Capital Cost: \$410 Million

• O&M: \$8 to \$10 Million/YR

UPDATES

- SSMP Plan Revised Draft in June 2018
- North Lake Concept
 - Monitoring Legislative Bonds
 - Concept currently being developed
- Current Monitoring Effort CDFW Report
- Habitat Development Pupfish and Tilapia